

<b>Committee(s):</b>	<b>Date(s):</b>	<b>Item no.</b>
City Bridge Trust	9 <sup>th</sup> January 2014	
<b>Subject:</b>	<b>Public</b>	
Grant Applications Statistical Report		
<b>Report of:</b>	<b>For Decision</b>	
Chief Grants Officer		
Ward (if appropriate): N/A		
<b><u>Summary</u></b>		
<p>This paper summarises applications received and action taken under your grants programmes in 2013/14. 27 applications will be dealt with at today's meeting for a total recommended sum of £1,163,206. This leaves £7,683,740 unspent on your grants budget for 2013/4 with 2 meetings remaining.</p>		
<b><u>Recommendations</u></b>		
<b>That you:</b>		
a) note the contents of the report		

## **Main Report**

### **1.0 Introduction**

- 1.1 This paper summarises action taken in 2013/14 on grant applications received under your Working with Londoners and Investing in Londoners grants programmes. It charts overall spend against your current year grants budget, grants made by programme outcomes, action taken on applications received and a summary of today's recommendations.
- 1.2 City Bridge Trust grants are awarded in line with your policy guidance which includes the priorities and exclusions that were ratified for the Trust by the Court of Common Council, in July 2013.

### **2.0 Grants budget 2013/14**

- 2.1 27 applications will be dealt with at today's meeting for a total recommended sum of £1,163,206. The implications of today's recommendations are shown in Table 1 against the original grants budget for 2013-14. The overall grants budget includes £2,892,000 carried forward from 2012/13 (approved by the Resource Allocation

sub Committee in July 2013) and grant spend written back or revoked in 2013/14 to date of £142,710. If you agree the applications recommended for a grant today this will leave £7,683,206 unspent on your grants budget for 2013/4 with 2 meetings remaining.

**Table 1: Overall spend against 2013/14 budget**

	<b>Grants budget</b>	<b>Grants spend</b>
Original Grants Budget	£14,950,000	
Carry forward from 2012/13	£2,892,000	
Write-Backs & Revocations	£142,710	
<b>Total Budget Available</b>	<b>£17,984,710</b>	

<b>Previous committee meetings</b>		
April 2013		£1,430,095
May 2013		£959,930
June 2013		£992,107
July 2013		£1,126,120
September 2013		£1,195,427
October 3/13		£1,162,395
October 30/13		£1,102,160
November 2013		£1,169,530
<b>Sub-total approved spend</b>		<b>£9,137,764</b>
<b>Remaining budget</b>	<b>£8,846,946</b>	

<b>Today's recommendations</b>		
January 2014		
Working with Londoners		£702,980
Investing in Londoners		£460,226
<b>Total January 2014</b>		<b>£1,163,206</b>

<b>Remaining budget</b>	<b>£7,683,740</b>	
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### 3.0 Grants made by outcome area

3.1 Table 2 shows the breakdown of grants awarded this financial year by outcome area. Please note that only Working with Londoners programme areas have been included in this analysis. Analysis by programme areas under your new Investing in Londoners grants will be included in future reports once there are sufficient applications to consider.

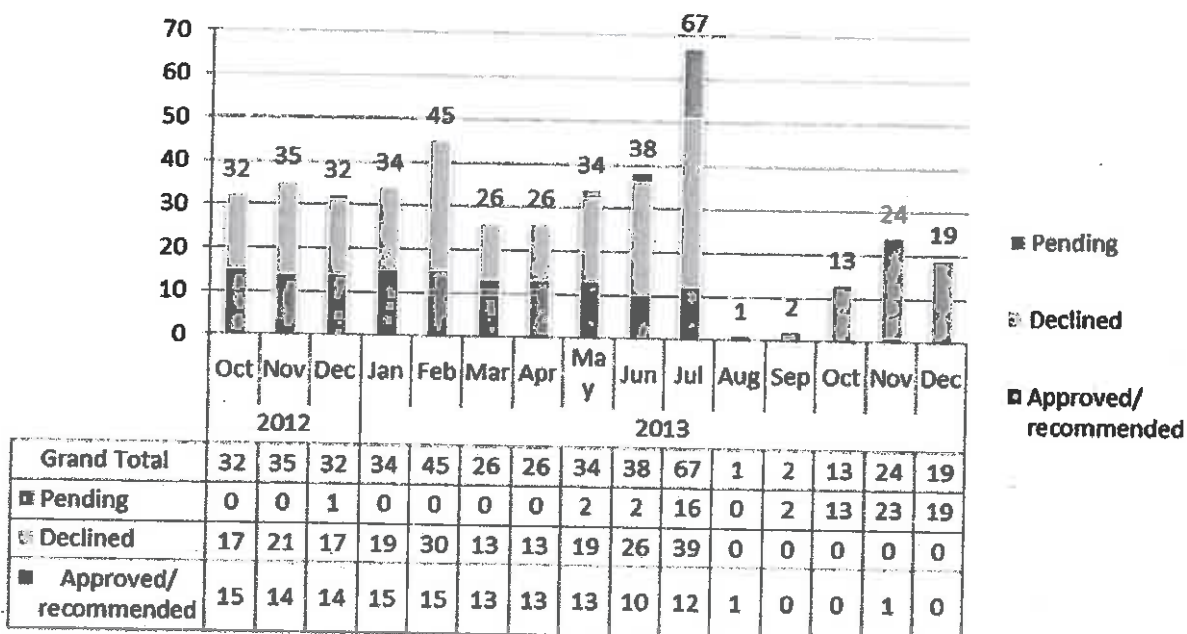
**Table 2: Grant approvals by outcome area**

Fund/Program	Year to date		Today's meeting		Overall Total	
	£	No.	£	No.	£	No.
Accessible London	£1,179,932	39	£0	0	£1,179,932	39
Accessible Sports	£153,700	8	£80,380	2	£234,080	10
Bridging Communities	£1,251,745	78	£175,500	3	£1,427,245	81
Greening the Third Sector	£14,105	6	£0	0	£14,105	6
Improving Londoners' Mental Health	£810,050	42	£0	0	£810,050	42
London's Environment	£632,270	20	£47,400	1	£679,670	21
Older Londoners	£1,157,855	51	£24,000	1	£1,181,855	52
Positive Transitions to Independent Living	£1,588,050	45	£72,000	3	£1,660,050	48
Strengthening the Third Sector	£1,199,500	27	£228,700	3	£1,428,200	30
Exceptional Grants	£80,000	1	£75,000	4	£155,000	5
Strategic Initiatives	£600,557	11	£4,950	1	£605,507	12
Other Investing in Londoners grants	£470,000	1	£455,276	9	£925,276	10
<b>Grand Total</b>	<b>£9,137,764</b>	<b>329</b>	<b>£1,163,206</b>	<b>27</b>	<b>£10,300,970</b>	<b>356</b>

#### **4.0 Applications received**

4.1 Chart 1 shows applications received by month and the action taken (excluding strategic initiatives). You will notice that there was a large peak in applications in July. This was when your Working with Londoners grants programmes closed to new applications and the peak reflects a rush to submit applications before the closure. Your Investing in Londoners applications launched in September 2013. Application numbers are growing, with a small peak in December which is not a complete month at the time of writing.

**Chart 1: Applications received by month and action taken**



## 5.0 Today's applications

27 applications will be dealt with at today's meeting. Table 3 notes the type of action required. Full details of each of these applications are shown in separate sections later on in your papers.

**Table 3: Action to be taken on applications today**

Action to be taken	Total	Working with Londoners	Investing in Londoners
Applications recommended for grant	10	8	2
Grants approved by delegated authority <£5k (to note)	3	0	3
Grants approved by delegated authority <£25k (to note)	3	2	1
Applications recommended for rejection	6	2	4
Withdrawn applications (to note)	3	3	0
Applications lapsed (to note)	2	2	0
<b>Total applications</b>	<b>27</b>	<b>17</b>	<b>10</b>

### Recommendations:

#### That you

- a) note the contents of the report.

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